



Zoo recognized as a

CHAMPION BUSINESS
for taking sustainable actions
by ENVIROSTARS

\$211 MILLION TOTAL estimated average annual impact on regional economy*



63,500 PEOPLE

from diverse and
underserved communities
enjoyed animals and nature
play compliments of the
zoo's Community
Access Program and
generous donors

EXPANDED AMBASSADOR ANIMAL PROGRAMS

increased visitor participation in our mission by 51%, deepening empathy for animals and leading to conservation action





Construction underway for NORTHERN TRAIL'S NEW BOARDWALK Thanks Seattle Park District!



7 ANTI-POACHING
HEROES honored by
Woodland Park Zoo and
Fondation Segre, awards
which recognized reducing
illegal wildlife hunting in
snow leopard country

97% of guests surveyed:
"the zoo

experience met or exceeded my expectations"







Microsoft
POLLINATOR
PATIO debuts next to
Molbak's Butterfly Garden



INSPIRING
1.34
MILLION
GUESTS
to save wildlife

to save wildlife and make conservation a priority in theil everyday lives



10th U.S. zoo to be Humane Certified[™]

by the rigorous American
Humane Conservation
program, the oldest U.S.
organization devoted to
animal welfare—
a validation of our
world-class care

2017 | AT A GLANCE

YOU'RE IGNITING
A MOVEMENT FOR
CONSERVATION



2,000% INCREASE IN SUSTAINABLY **FARMED COFFEE**

EXPORTS (since 2015) a new milestone for Yopno-Uruwa-Som farmer families in Papua New Guinea served by the Tree Kangaroo Conservation Program, thanks to partner CAFFE VITA



91,500 SERVICE HOURS contributed to the zoo by 1,134 volunteers, a \$2 MILLION VALUE

780 TONS

herbivore manure and bedding transformed into Zoo Doo!

2.2 MILLION

OH BABY!!

233 births and hatchings;

36 species, including

a healthy snow leopard cub!

ACRES of critical habitats and species



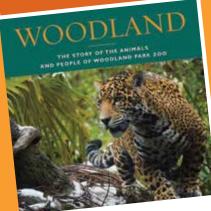
Coexisting With Carnivores

school partnership engages 800 6th graders, nearly doubling since last year



Largest membership base of Puget Sound area museum and cultural institutions

WOODLAND: The Story of the Animals and People of Woodland Park Zoo



\$74,000 Giving Tuesday,

SOUND FISCAL STEWARDSHIP

The zoo's foremost financial goal is managing this beloved community resource wisely and sustainably. Resoundingly, 2017 was A STANDOUT YEAR. Strong performance and support increased and enriched community engagement in our mission.



- Membership \$3.83 (8%)
- Visitor Revenues \$17.40 (38%)
- Public Support \$12.23 (26%)
- Donations and Grants. including In-kind \$9.08 (20%)
- Seattle Park District **Funding** \$1.80 (4%)
- Endowment Investment Gains \$1.96 (4%)



Unaudited results as of December 31, 2017. All numbers in millions.

- Animal Care \$8.58 (22%)
- Horticulture, Facilities, Maintenance and Other \$8.28 (21%)
- Guest Services. Admissions. and Enterprises \$3.49 (9%)
- Administration, Human Resources, IT and Finance \$3.63 (9%)
- Development and Membership \$3.58 (9%)
- Marketing, Community Events and Public Affairs \$4.59 (12%)
- Education and Conservation \$4.85 (13%)
- Seattle Park District Spending \$1.80 (5%)